2024 Forecast of Allowable Depletions in the Republican River Basin

Nebraska Department of Natural Resources
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Background

The State of Nebraska is party to an interstate compact for the management of the Republican River Basin with the states of Colorado and Kansas, administered by the Republican River Compact Administration (RRCA). Pursuant to the current integrated management plans (IMPs) and Neb. Rev. Stat. § 46-715(6), the Nebraska Department of Natural Resources (NeDNR) in consultation with the Lower Republican Natural Resources District, Middle Republican Natural Resources District, and Upper Republican Natural Resources District (Districts) is required to provide an annual short-term and long-term forecast of maximum allowable depletions to streamflow that will ensure compliance with interstate compacts. The NeDNR has determined that the short-term forecast applies to the upcoming year (2024) and that the long-term forecast estimates what conditions may be ten years into the future. Therefore, this document includes the dry-year forecast of allowable depletions to streamflow in 2024 and 2034.

The States of Nebraska, Colorado, and Kansas, acting through the RRCA, adopted a "Resolution Approving Long-Term Agreements Related to the Operation of Harlan County Lake for Compact Call Years" (Resolution). The August 24, 2016, Resolution outlines certain actions that Nebraska will take toward Republican River Compact (Compact) compliance during years forecast as Compact Call Years as outlined in the Monitoring and Studies Technical Memorandum sections of the District IMPs. Compliance with the terms of the Resolution constitutes compliance with the Final Settlement Stipulation and Compact.

Short-Term Forecast

The outcome of Nebraska's short-term forecast is largely dependent on three key elements, much of which are from data secured through the RRCA Compact accounting procedures. These three elements are detailed in the following sections.

1. Applicable compliance tests for 2024

The first key element of the short-term forecast is the identification of the averaging period that will be utilized for assessing compliance for the upcoming year. The compliance tests use five-year averaging upstream of Hardy in every year and may also include an additional test based on two-year averaging upstream of Guide Rock. The averaging period and applicable accounting points are determined based on projections of the total irrigation water supplies available to the Nebraska Bostwick Irrigation District and Kansas Bostwick Irrigation District. The current projection is that 2024 will require the use of five-year averaging to measure Nebraska's Compact compliance upstream of Hardy and the additional test of two-year averaging upstream of Guide Rock.

2. Previous year balances

The second key element in the short-term forecast is an evaluation of the recent Compact accounting balances for the State of Nebraska as determined using the current RRCA accounting procedures. These procedures allow for the determination of Nebraska's Compact balance for years through the current year (2023). Nebraska's Compact balances through 2022 have been approved and finalized by the RRCA. The 2023 balances are provisional. The information used to estimate the 2023 Compact balances are presented in Table 1. Nebraska's 2019-2022 RRCA-approved balances and 2023 provisional balances upstream of Guide Rock and Hardy are presented in Table 2.

Table 1. Information Used (acre-feet) for 2023 provisional Accounting.

ltem	Information Source	
Groundwater Use	Prior years' pumping records	
Surface Water Use	Estimated from preliminary data and prior years' values	
Streamflow	Provisional records, end-of-year estimated	
Evaporation	Prior years' records, provisional, end-of-year estimated records	

Table 2. Nebraska's 2019-2022 RRCA-approved balances and 2023 provisional balances upstream of Guide Rock and Hardy.

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Year	RRCA Status	Upstream of Guide Rock Balance*	Upstream of Hardy Balance
2019	Approved	-	153,000
2020	Approved	-	69,700
2021	Approved	-	27,000
2022	Approved	-17,300	-11,900
2023	Nebraska Provisional	-21,200	-20,500
2022-2023 Balance		-38,500	-
2019-20	23 Balance	-	217,100

^{*} Balances for upstream of Guide Rock are included but not applicable for 2023 compliance. Note: Values are rounded to the nearest one hundred acre-feet. 2023 values are preliminary and have not been approved by the RRCA.

3. Forecast of available water supplies and consumption for 2024

The third key element is the forecast of available water supplies and consumption within Nebraska for the upcoming year. To carry out this forecast, NeDNR uses a simplified method of estimating the streamflow-related available water supply of the Republican River Basin for Nebraska's use. The water supply forecast is based on eight key variables:

- · Surface water consumptive use in Colorado,
- · Surface water consumptive use in Kansas,
- · Surface water consumptive use in Nebraska,
- Groundwater consumptive use in Colorado,
- · Groundwater consumptive use in Kansas,
- Groundwater consumptive use in Nebraska,
- Nebraska's Imported Water Supply Credit, and
- Surface water flow at the Kansas Nebraska state line.

These eight variables may be estimated for the next year:

- Surface water consumption in Colorado is estimated using a two-year average;
- Surface water consumption in Kansas is related to the water available for irrigation in Harlan County Lake at the end of each year;
- Surface water consumption in Nebraska is related to water available for irrigation in the five Bureau of Reclamation project reservoirs in Nebraska at the start of each year;
- Groundwater consumption and the Imported Water Supply Credit are estimated in all three states using a two-year average; and
- Streamflow is estimated assuming that the upcoming year is a dry year and is based on the volume of water in Harlan County Lake and the most recent five years of streamflow.

Historically, Nebraska's share of the available water supply has been approximately half of the total water supply calculated using these methods. The information used to estimate the forecast of the available water supply and allowable depletions for 2024 are summarized in Table 3.

Table 3. Information Used (acre-feet) for 2024 Forecast of Allowable Depletions.

Year	ltem	Information Source		
2024 Forecast	Groundwater Consumptive Use and Imported Water Supply Credit	Average of 2022 and 2023		
	Surface Water Consumptive Use	Colorado: Previous two-year average of T – 1 and T – 2 SwCBCU _{co}		
		Kansas: + (.1858 x HCL content) + 9,575		
		Nebraska: - (0.0000004) x (NE lake volume) ² + (0.52) x (NE lake volume) – 42,000		
	Streamflow	0.41 + (5-year average of previous years' Stateline Streamflow) + 0.23 x HCL content - 27,450		

Utilizing the data sources outlined in Table 3, the required components of the forecast can be calculated (Table 4).

Table 4. 2024 Forecast values in acre-feet, where GWCBCU is defined as groundwater computed beneficial consumptive use and SWCBCU is defined as surface water computed beneficial consumptive use.

Forecast Component	Forecast Value Upstream of Guide Rock	Forecast Value Upstream of Hardy	
Colorado GWCBCU	32,000	32,000	
Kansas GWCBCU	11,300	11,300	
Nebraska GWCBCU	183,500	185,900	
Nebraska Imported Water Supply Credit	16,200	16,200	
Colorado SWCBCU	300	300	
Kansas SWCBCU	49,900	49,900	
Nebraska SWCBCU	84,000	84,600	
Streamflow	100,200	118,400	

Note: Values are rounded to the nearest one hundred acre-feet.

The 2024 Compact balances – of allocations (available water supply), computed beneficial consumptive use (CBCU, groundwater and surface water consumption), and Imported Water Supply Credit – are calculated from the forecast procedures contained in the Monitoring and Studies Technical Memorandum Section of the IMPs (Table 5).

Table 5. Forecast 2024 Allocations (available water supply), Computed Beneficial Consumptive Use (CBCU, groundwater and surface water consumption), Imported Water Supply Credit, and Compact Balances for Guide Rock and Hardy in acre-feet.

		Computed Beneficial Consumptive	Imported Water Supply	Allocation - CBCU + IWS Credit
Year	Allocation	Use	Credit	(Balance)
2024 Forecast upstream of Guide Rock	230,500	267,500	16,200	-20,700
2024 Forecast upstream of Hardy	241,100	270,500	16,200	-13,100

Note: Values are rounded to the nearest one hundred acre-feet.

Combining the results from the three key elements (applicable compliance test for 2024, previous years' balances, and forecast of available water supplies and consumption for 2024), Nebraska's 2020-2024 five-year total balance upstream of Hardy is forecast to be 51,100 acre-feet; the additional two-year test upstream of Guide Rock will be applicable and is projected to be a 2023-2024 total balance of -41,900 acre-feet (Table 6).

Table 6. 2020-2022 approved Compact balance total upstream of Hardy, 2023 provisional balances upstream of Guide Rock and Hardy, and 2024 forecast balances upstream of Guide Rock and Hardy in acre-feet.

Year	Upstream of Guide Rock Balance*	Upstream of Hardy Balance
2020-2022 total, approved	-	84,700
2023, provisional	-21,200	-20,500
2024, forecast	-20,700	-13,100
Two-year (2023-2024) Total	-41,900	-
Five-year (2020-2024) Total	-	51,100

^{*} Balances for upstream of Guide Rock are included but not applicable for 2023 compliance. Note: Values are rounded to the nearest one hundred acre-feet. 2023 values are preliminary and have not been approved by the RRCA.

Compact Call Year Evaluation

The Monitoring and Studies Technical Memorandum of the District IMPs specifies the process that will be completed by NeDNR to determine a Compact Call Year. The process of determining if the following year will be a Compact Call Year is completed in two evaluations: one evaluation for the 5-year Hardy balances and one for the 2-year Guide Rock balances. Both evaluations must be completed each year, as shown in Figure 1.

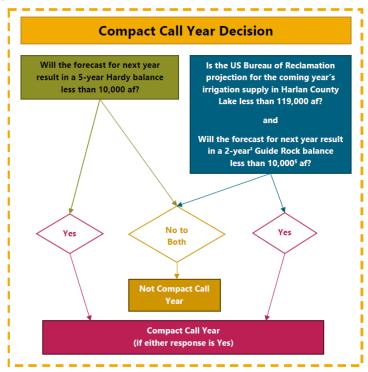


Figure 1. The Compact Call Year decision framework for the Republican River Basin consists of two evaluations: one evaluation for the 5-year Hardy balances and one for the 2-year Guide Rock balances. §Note: In the second consecutive Compact Call Year, the Guide Rock test threshold will be reduced to 5,000 acre-feet, in the third consecutive year the threshold will be reduced to 0 acre-feet.

The forecast for 2024 resulted in a 5-year Hardy balance of in excess of 10,000 acre-feet. The US Bureau of Reclamation projection, dated 12/13/2023, for 2024 irrigation supply in Harlan County Lake is 101,400 acre-feet, and the 2-year Guide Rock balance is -41,900 acre-feet. Based on review of the IMP evaluations with the information presented in this document, a Compact Call Year designation is required for 2024.

Review of Resolution Provisions

The balance of Remaining Compact Compliance Volume (RCCV) was equal to 9,300 acre-feet on January 1, 2020. A Compact Call Year was not designated for 2020, therefore RCCV was immediately reduced by 20%. An equal volumetric reduction (1,860 acre-feet) is applied to the balance of RCCV for four subsequent years. On January 1, 2021, RCCV was reduced to 5,580 acre-feet; on January 1, 2022, RCCV was reduced to 3,720 acre-feet; and on January 1, 2023, RCCV was reduced to 1,860 acre-feet. On October 11, 2023, Kansas requested delivery of the 1,860 acre-feet of RCCV to the Kansas account. Therefore, RCCV will be reduced to 0 acre-feet for 2024.

Nebraska will evaluate the actual hydrologic conditions on a regular basis to estimate the Compact Compliance Volume (CCV) for 2024. The first update to this estimate will be provided no later than May 10th and will be updated each month thereafter. Nebraska will finalize the CCV no later than December 31, 2024.

Subject to the Compact Call Year designation and the terms of the Resolution, Kansas may request CCV for 2024 be made available in the Kansas Account prior to June 1, 2025. Kansas must finalize their request prior to October 1, 2024.

Review of Integrated Management Plan Provisions

Due to the Compact Call Year designation for 2024, NeDNR will provide the Districts with an estimate of how much yield from potential management actions may be needed within the year. A summary of the Districts' provisional 2023 Guide Rock balances, forecast 2024 Guide Rock balances, and summed balances for the compliance period are provided in Table 7.

In Compact Call Years, NeDNR will implement additional surface water controls. NeDNR will issue an order designating 2024 as a Compact Call Year and carry out the necessary administration of natural flow and storage surface water appropriations within the basin. The Department will coordinate with the Districts to provide updated water supply projections throughout 2024 and inform the Districts if Kansas requests Compact Compliance Volume in the fall of 2024.

The Compact Call Year determination for the second consecutive Compact Call Year includes a provision that the balance upstream of Guide Rock must exceed 5,000 acre-feet to account for potential outliers from the forecast empirical formulas which use recent years' values. Since the forecast balances are intended to be representative of dry-year allowable depletions, the potential remains for an additional forecast balance decrease of 5,000 acre-feet to be realized in 2024. The extent to which it will affect each NRD is not part of the forecast.

Table 7. Summary of Guide Rock Balances and total projected Compact Obligation for each District within the Basin in acre-feet.

Year	LRNRD	MRNRD	URNRD
2023 Provisional	-10,600	-3,900	-6,700
2024 Forecast	-8,700	-3,800	-8,200
Two-Year Total	-19,300	-7,700	-14,900

Note: Values are rounded to the nearest one hundred. The 2023 values are based on current RRCA accounting procedures at the Guide Rock location. 2023 values are not finalized by the RRCA. 2024 Forecast values are computed at the Guide Rock location. The provisional 2023 balances for each District reflect the management actions taken in 2023.

Summary of the Short-Term Forecast for 2024

Nebraska's 2024 compliance will be measured by the five-year average upstream of Hardy which is projected to be in excess of 10,000 acre-feet positive, and the additional two-year test upstream of Guide Rock will be applicable and is projected to be less than 5,000 acre-feet. Therefore, the Districts are projected to have Compact Call Year obligations for 2024 up to the volumes outlined in Table 8. By January 31, 2024, each District will inform NeDNR of the management actions they intend to take to ensure compliance, and then NeDNR will evaluate whether the planned management actions are sufficient to ensure compliance, as described in the IMPs.

Table 8. Forecast of potential management actions for each District to comply with IMP requirements.

Year	LRNRD	MRNRD	URNRD
Total Potential Management Actions required for IMP compliance	19,300	7,700	14,900
Total Potential Management Actions required for IMP compliance with additional 5,000 acre-feet *	24,300	12,700	19,900

^{*} Includes an additional 5,000 acre-feet for each District to account for the dry-year forecast outliers for the second Compact Call Year after non-Compact Call Years.

Long-Term Forecast

Due to the absence of a long-term trend in water supply, the periods of low water supplies in the future are likely to be similar to periods of low water supplies from the past. Historically, the minimum water supplies that have been available to Nebraska were approximately 200,000 acre-feet. Therefore, the amount of water that may be available from streamflow for beneficial use ten years in the future (2034), assuming several consecutive dry years, is estimated to be approximately 200,000 acre-feet. In an effort to continue to ensure long-term Compact compliance through future dry years, the Compliance Standards in the IMPs outline objectives to maintain groundwater depletions at a relatively constant level over the long-term. The NeDNR and Districts will continue to evaluate the trends in long-term groundwater depletions over typical wet and dry cycles and jointly assess whether additional management actions are necessary to accomplish this objective.