Nebraska Department of Natural Resources Preliminary Republican River Basin Forecast for 2021

November 9, 2020

Nebraska Department of Natural Resources

Preliminary Forecast and Accounting

Topic Outline

- Final 2019 Accounting
- Preliminary 2020 Accounting
- Early Dry-year Forecast (2021)
- Compact Call Year Evaluation Flow Chart
- Forecasted NRD Projections for 2021

Final 2015-2019 Accounting

Hardy Balances, Table 3C	LRNRD	MRNRD	URNRD
2015	-2,200	4,600	14,100
2016	11,300	7,500	4,900
2017	7,300	12,000	16,600
2018	0	1,500	0
2019	39,800	47,200	65,900
2015-2019	56,200	72,800	101,500
Remaining Compact Compliance Volume (RCCV)	-4,100	-4,600	-600

- *Units are acre-feet unless otherwise noted.
- **All values rounded to nearest 100. Sum of subtotals may not equal totals due to rounding.
 Distribution percentages were adjusted in 2017, 2018, 2019 for relative increase from NY Baseline Depletion Percentages for distribution of a positive balance

Final 2018-2019 Accounting

Guide Rock Balances, Table 5C	LRNRD	MRNRD	URNRD
2018	-3,600	-3,500	-6,500
2019	25,000	31,500	43,500
2018-2019	21,400	28,000	37,000
Remaining Compact Compliance Volume (RCCV)	-4,100	-4,600	-600

Distribution percentages were adjusted in 2019 for relative increase from WSY Baseline Depletion Percentages for distribution of a positive balance

Preliminary 2020 Accounting

Year	Item	Information Source
	Pumping	Prior year pumping
Provisional Data for T=0	Surface Water Use	Estimated from preliminary data and previous years values
(Current Year or Immediate Past	Streamflow	Available provisional records – end-of-year estimated
Irrigation Season)	Evaporation	Prior year records and provisional data

Preliminary 2020 Accounting – Guide Rock

Guide Rock Balances, Table 5C	LRNRD	MRNRD	URNRD
2019 (final)	25,000	31,500	43,500
2020 (projected)	10,400	15,900	18,800
2019-2020	35,400	47,400	62,300
Remaining Compact Compliance Volume (RCCV)	-3,280	-3,680	-480

Preliminary 2020 Accounting: Hardy with Management Actions

Hardy Balances, Table 3C	LRNRD	MRNRD	URNRD
2016-2019 (final)	58,400	68,200	87,400
2020 (projected)	13,700	19,900	24,000
2016-2020	72,100	88,100	111,400
Remaining Compact Compliance Volume (RCCV)	-3,280	-3,680	-480

Distribution percentages were adjusted in 2017, 2018, 2019 for relative increase from NY Baseline Depletion Percentages for distribution of a positive balance

Early Dry-Year Forecast (2021)

Dry-Year Forecast

Year	Item	Information Source
Forecast Year	Groundwater Consumptive Use and Imported Water Supply Credit	Average Values for T=0 and T-1
T+1 Surface Water (Coming Irrigation Season)	Colorado: Average of T-1 and T-2 use Kansas: +(0.1858xHCLcontent) + 9,575 Nebraska: -(4x10 ⁻⁷) x (NE lake volume) ² + 0.52 x NElakeVolume - 42,000	
	Streamflow	(5-year average of state line flows) x 0.41 + 0.23xHCLcontent – 27,450

Compliance Balances

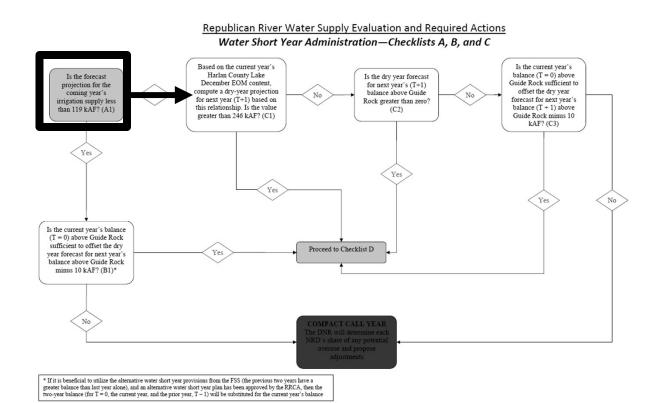
Year	Guide Rock Balance (AF)	
T=0 (2020, projected)	45,100	
T=+1 (2021, early forecast)	-6,200	
2-Year Forecast Balance	38,900	

Year	Hardy Balance (AF)
T=-3 to 0 (2017-2020, projected)	248,000
T=+1 (2021, early forecast)	3,200
5-Year Forecast Balance	251,200

Compact Call Year Evaluation: Checklist A. Water Short Year Test

Is the forecast projection for the coming year's irrigation supply less than 119 kAF?

No.
Proceed to Checklist C.

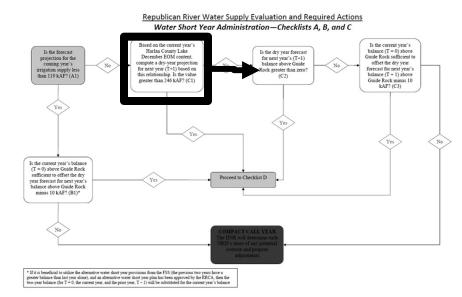


Compact Call Year Evaluation: Checklist C. Early Warning System for WSY Compliance

C1. When HCL declines from one year to the next, the December EOM content is about 80% of what it was last year. A December EOM of 246 kAF provides a high level of confidence that the coming year (T+1) will not be a WSY. Based on the current year's (T=0) HCL December EOM content, compute a dry-year projection for next year (T+1) based on this relationship. Is the value greater than 246 kAF?

No. Advance to next question.

We are projecting the HCL December EOM 2020 content to be 275,000 AF.



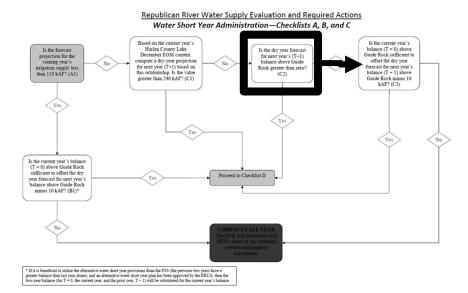
August 5, 2010

Compact Call Year Evaluation: Checklist C. Early Warning System for WSY Compliance

C2. Is the dry year forecast for next year's (T +1) balance upstream of Guide Rock greater than zero?

No. Advance to next question.

Year	Guide Rock Balance (AF)
T=+1 (2021, early forecast)	-6,200



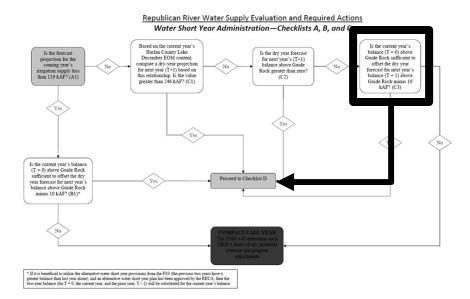
August 5, 2010

Compact Call Year Evaluation: Checklist C. Early Warning System for WSY Compliance

C3. Is the current year's balance (T=0) upstream of Guide Rock sufficient to offset the dry year forecast for the next year's balance (T+1) upstream of Guide Rock minus 10kAF?

Yes. Proceed to Checklist D.

Year	Guide Rock Balance (AF)
T=0 (2020, projected)	45,100
T=+1 (2021, early forecast)	-6,200
2-Year Forecast Balance	38,900



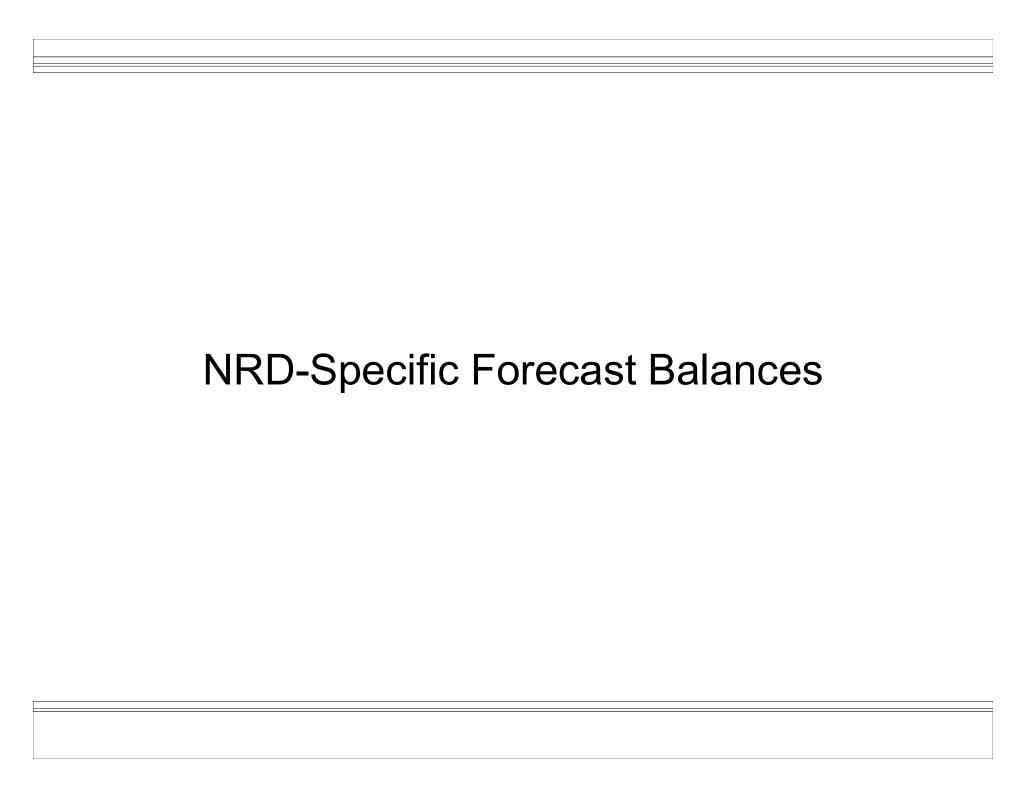
August 5, 2010

Compact Call Year Evaluation: Checklist D. Normal Year Administration

D1. Will the forecast for next year (T+1) result in a 5-year balance at Hardy that is greater than 50 kAF?

Yes. Analyze long term trends and additional adjustments in accordance to IMP Section (VIII.B.2.e) Monitoring and Studies. Monitoring. Additional adjustments related to long-term trends

	Hardy Balance	Republican River Water Supply Evaluation and Required Actions Normal Year Administration—Checklist D
Year	(AF)	Will the forecast for next year result in a 5 year average (T - 3, T - 2, T - 1, T = 0, and T + 1) result in a 5 year balance that is greater than 50 kAF?
T=-3 to 0 (2017- 2020, projected)	248,000	greater than 50 kAF? (D1) most recent four years $(T-2, T-1, T=0, \text{ and } T=1)$ be greater than zero? (D2)
T=+1 (2021, early forecast)	3,200	Yes
5-Year Forecast Balance	251,200	Analyze long term trends and additional adjustments COMPACT CALL YEAR The DNR will determine each NRD's share of any potential overuse and propose adjustments



NRD Annual Guide Rock Balance Forecast for Upcoming Year (2021)

	LRNRD	MRNRD	URNRD	Total
Allowable Depletion	04.50/	04.40/	4.4.40/	400.00/
Distribution Percentage from IMPs	24.5%	31.1%	44.4%	100.0%
Allowable Groundwater Depletions	44,400	56,400	80,600	181,400
Projected Groundwater Depletions	45,800	57,100	84,800	187,800
2021 Forecast Balance (no				
action)	-1,400	-700	-4,200	-6,200
2020, projected	10,400	15,900	18,800	45,100
2-Year Forecast Balance	9,000	15,200	14,600	38,900
RCCV	-2,460	-2,760	-360	-5,580

NRD Annual Hardy Balance Forecast for Upcoming Year (2021)

	LRNRD	MRNRD	URNRD	Total
Allowable Depletion				
Distribution Percentage from IMPs	25.3%	30.8%	43.9%	100.0%
Allowable Groundwater Depletions	48,800	59,400	84,600	192,800
Projected Groundwater Depletions	47,800	57,100	84,800	189,600
2021 Forecast Balance (no				
action)	1,000	2,200	-100	3,200
2017-2020, projected	60,800	80,600	106,600	248,000
5-Year Forecast Balance	61,800	82,900	106,400	251,200
RCCV	-2,460	-2,760	-360	-5,580

Summary

- Based on the preliminary forecast, the IMP checklist indicates that
 2021 will NOT be a Compact Call Year.
- Preliminary approximate 2020 accounting balances:
 - Guide Rock: +45,100 ac-ft
 - Hardy: +57,600 ac-ft
- Preliminary dry-year forecast balance for 2021 currently approximated at -6,200 ac-ft at Guide Rock and +3,200 ac-ft at Hardy
- RCCV on January 1, 2021, will be -5,580 acre-feet

Next Steps

- The Department will complete its final forecast prior to January 1, 2021
- Expectation for frequency of accounting updates in 2021?

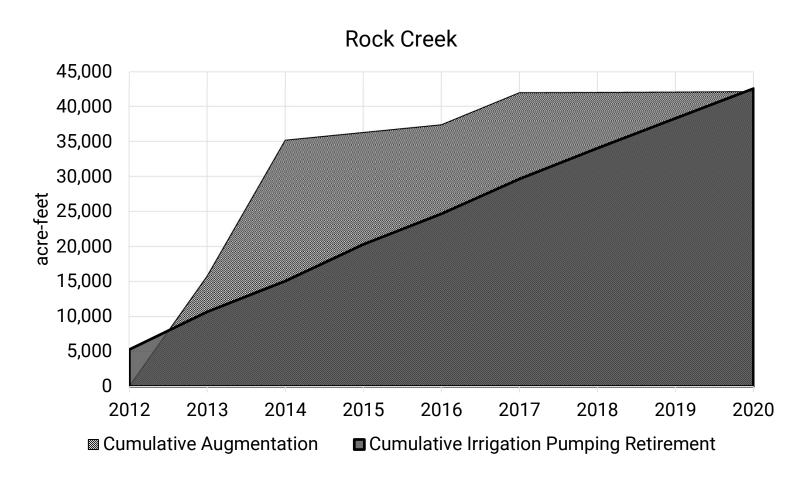
Augmentation Impacts

Augmentation Impacts – IMP

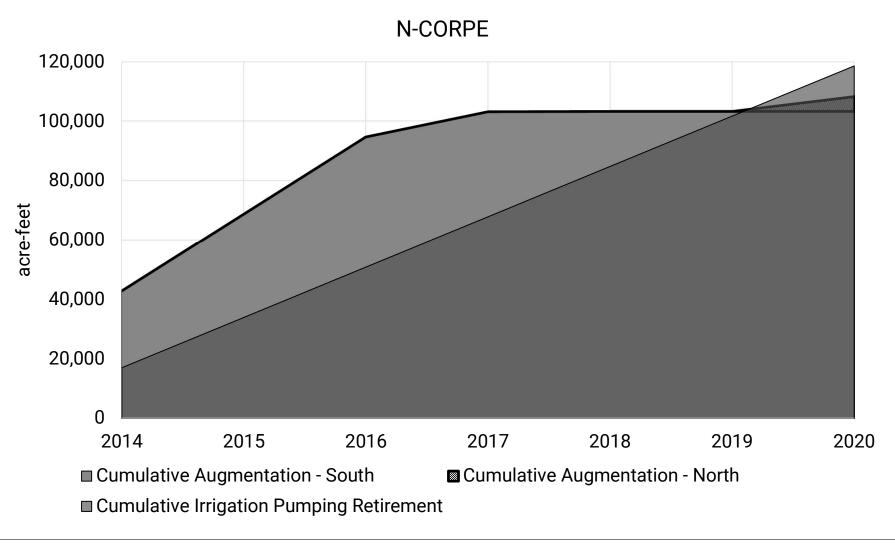
Our IMPs state:

"...all new net depletions to streamflow that result from augmentation pumping (as calculated by the RRCA ground water model) will be mitigated to ensure protection of existing surface water appropriations."

Augmentation Impacts – Model Inputs

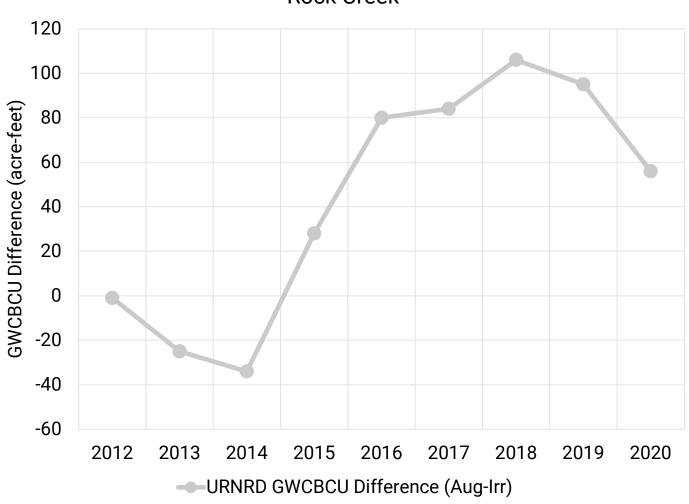


Augmentation Impacts – Model Inputs

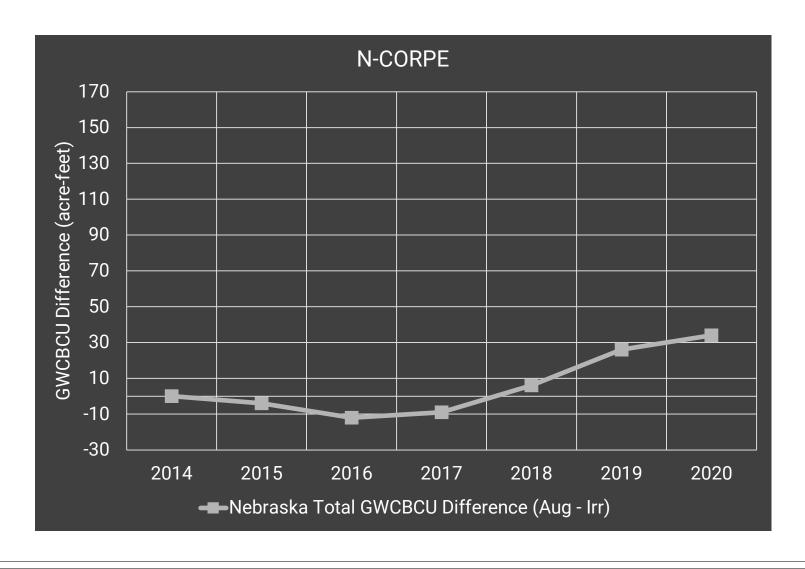


Augmentation Impacts – Oct. 2020 run

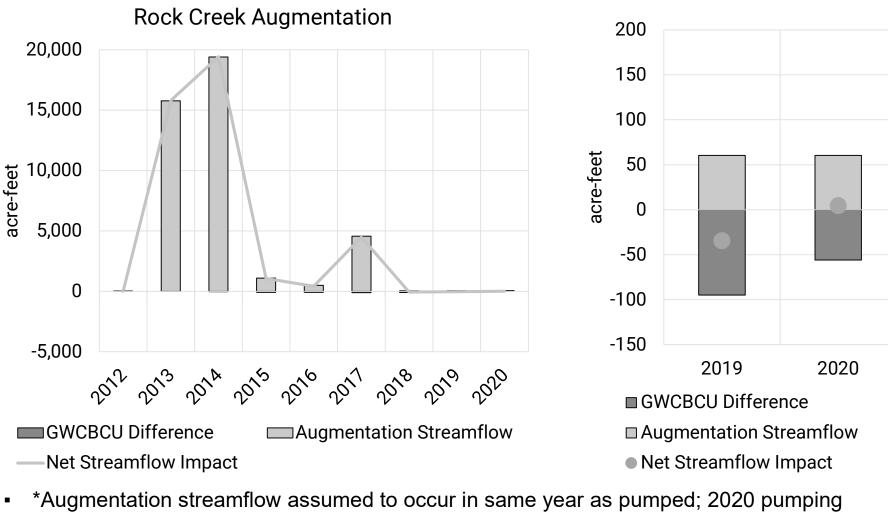




Augmentation Impacts - Oct. 2020 run

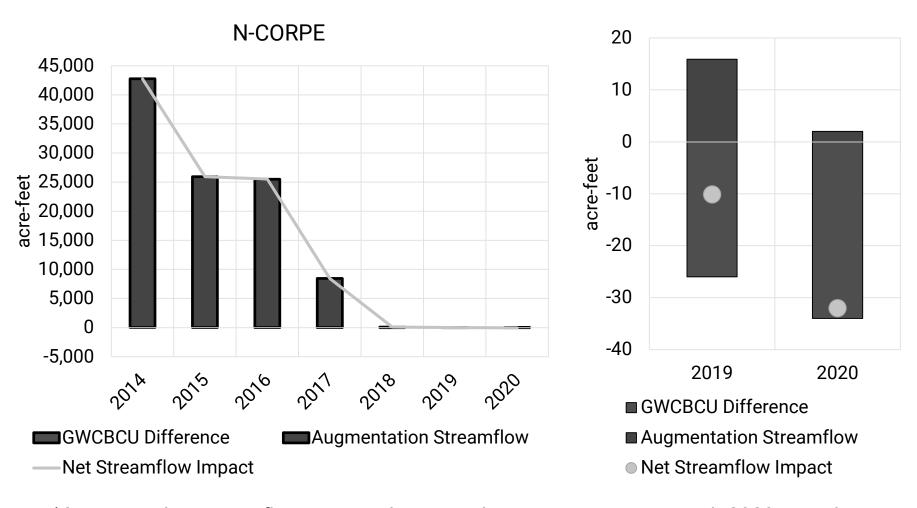


Augmentation Net Streamflow Impacts – Rock Creek



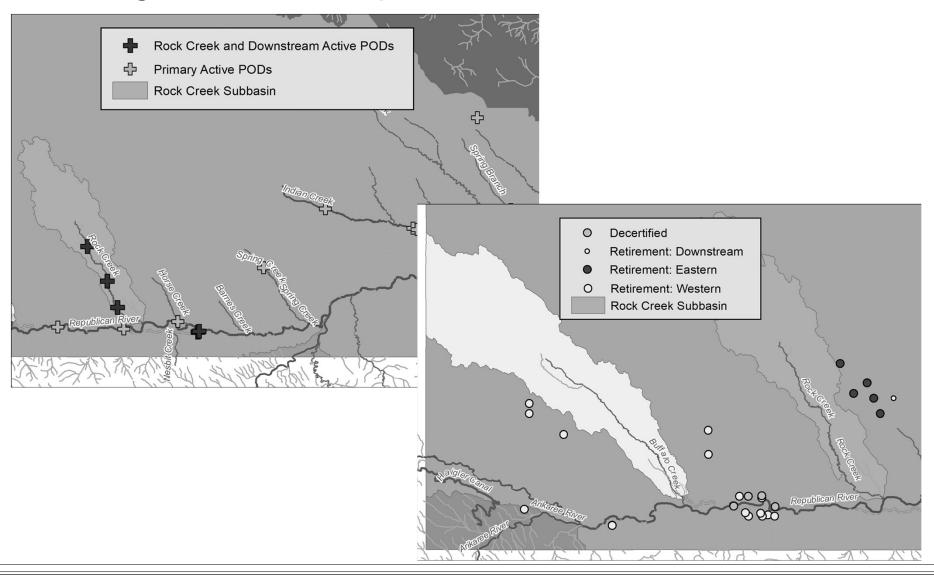
repeated from 2019

Augmentation Net Streamflow Impacts – NCORPE



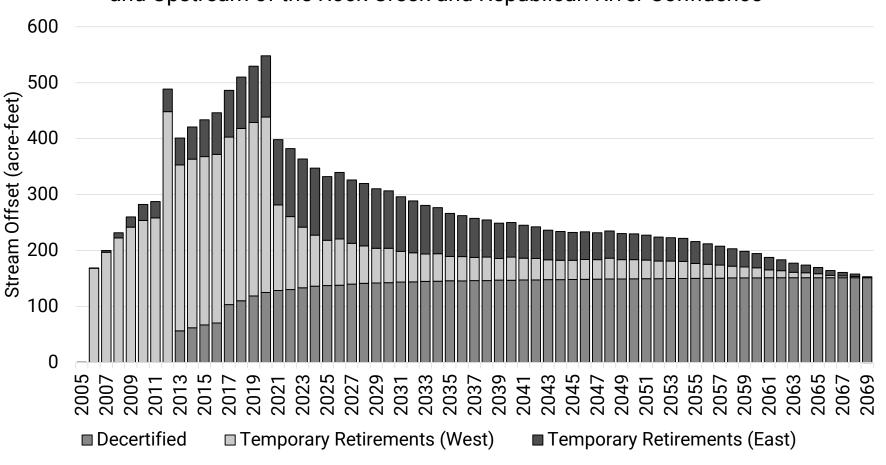
 *Augmentation streamflow assumed to occur in same year as pumped; 2020 pumping estimated from year-to-date records and discussion with N-CORPE

Augmentation Impacts – Rock Creek Offsets



Augmentation Impacts – Rock Creek Offsets

Annual Offset from Decertified and Retired Historical Uses Affecting and Upstream of the Rock Creek and Republican River Confluence



Hydrologically Balanced Assessment

For the IMP for the Republican Basin Portion of Tri-Basin NRD

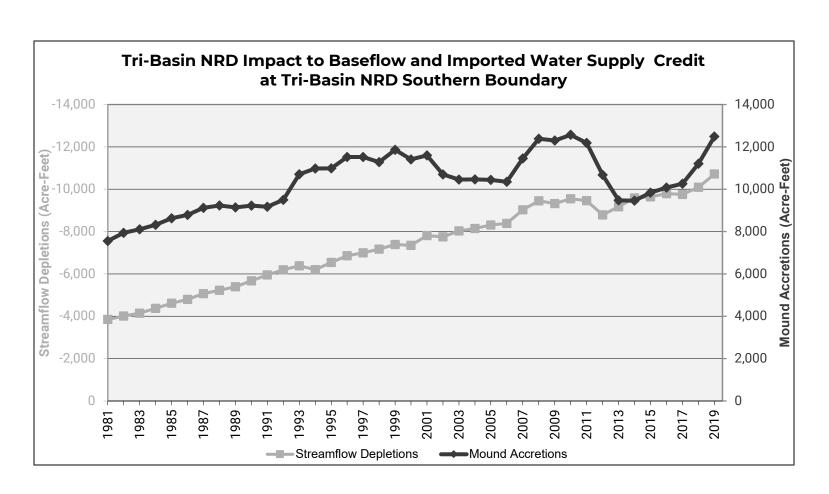
Goal A, Objective 1

"Revise existing NRD integrated water management rules and regulations, to the extent necessary, to insure that the NRD will incrementally achieve and sustain a hydrologically "balanced" condition so that, in combination with imported water contributions from the Platte basin, streamflow augmentation and other management actions, Tri-Basin NRD water users will not cause a net depletion to streamflow.....Under a hydrologically balanced condition in the context of this plan, baseflow impacts and the mound credit will be equal."

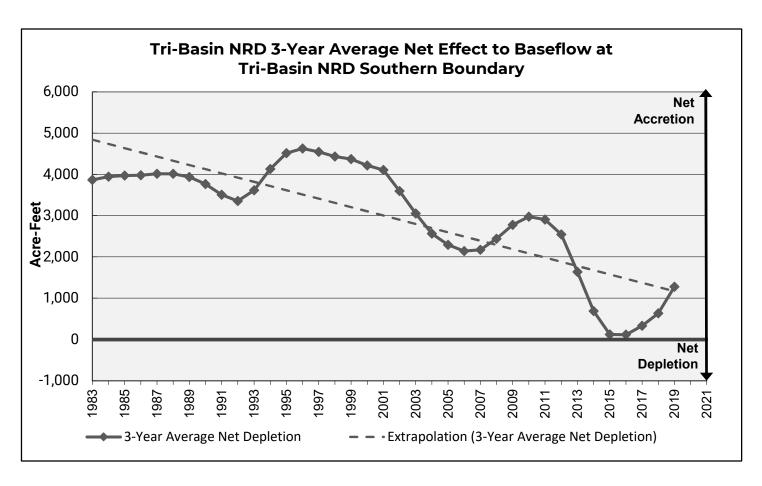
Assessment

"Goal A Objective 1 of this IMP is to establish a hydrologically 'balanced' condition in which Tri-Basin NRD water users will not cause a net depletion to streamflow of the Republican basin when evaluated on a three-year-rolling-average-basis."

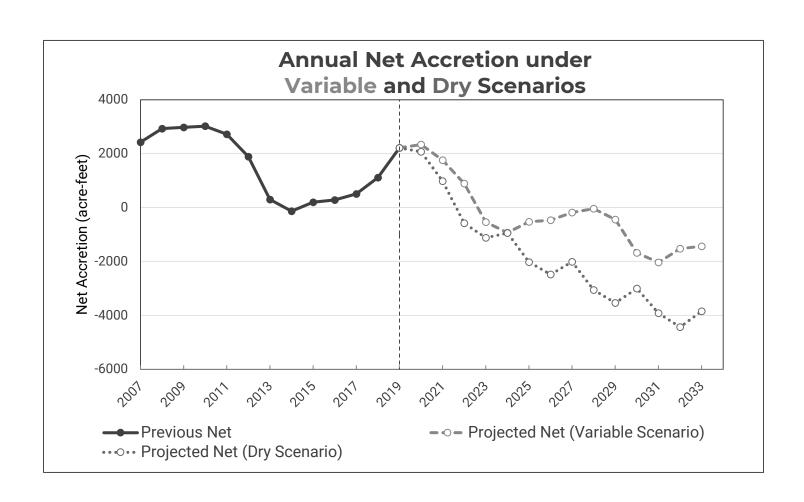
Modeled Depletions and Accretions, 1981 – 2018



Hydrologically Balanced Assessment

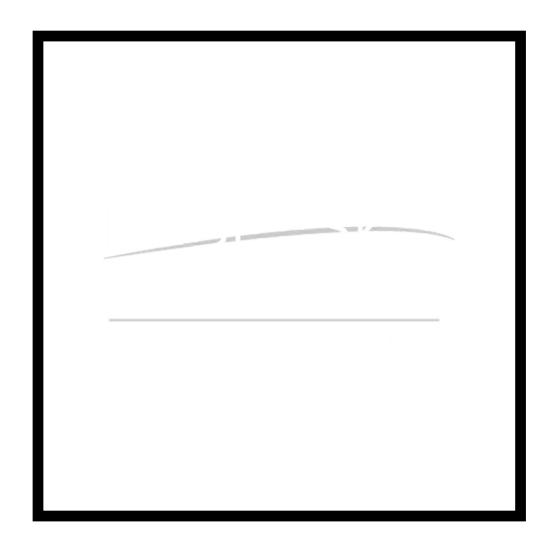


Projected Net Accretion



IMP Updates

Timing of future Meetings and Correspondence



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