

Support Services for the
WATER FUNDING TASK FORCE

October 10, 2013



Nebraska Water Funding



Tasks

- ✓ Estimate Current State Expenditures
- ✓ Identify Current State Funding Priorities
- ✓ Comparison of NE to Other States

Thanks!

- Current State Program Expenditures
 - **NDNR:** Rex Gittins
 - **NDEQ:** Mike Linder, Tom Lamberson
 - **NG&PC:** Frank Albrecht, Gene Zuerlien
- Budgets from Surrounding States
 - Rachael Herpel & Staff at Water for Food Institute, UNL

State Water Budget - Approach

- **State Agency Water Program Budgets**
 - **Direct Funding Not Included**
 - **Legislature**
 - **Federal Government**
- **Agency Focus – DNR, G&P, DEQ**
- **Fiscal Year 2012 Expenditures**

State Water Budget - Results

➤ **State Fund Expenditures**

❖ **\$43,185,746**

➤ **Federal Fund Expenditures**

❖ **\$20,017,531**

Total Expenditures = \$63,203,007

State Water Budget - Results

➤ **Nebraska Environmental Trust**

❖ **8.5% of Total Expenditures**

➤ **Natural Resources Development Fund**

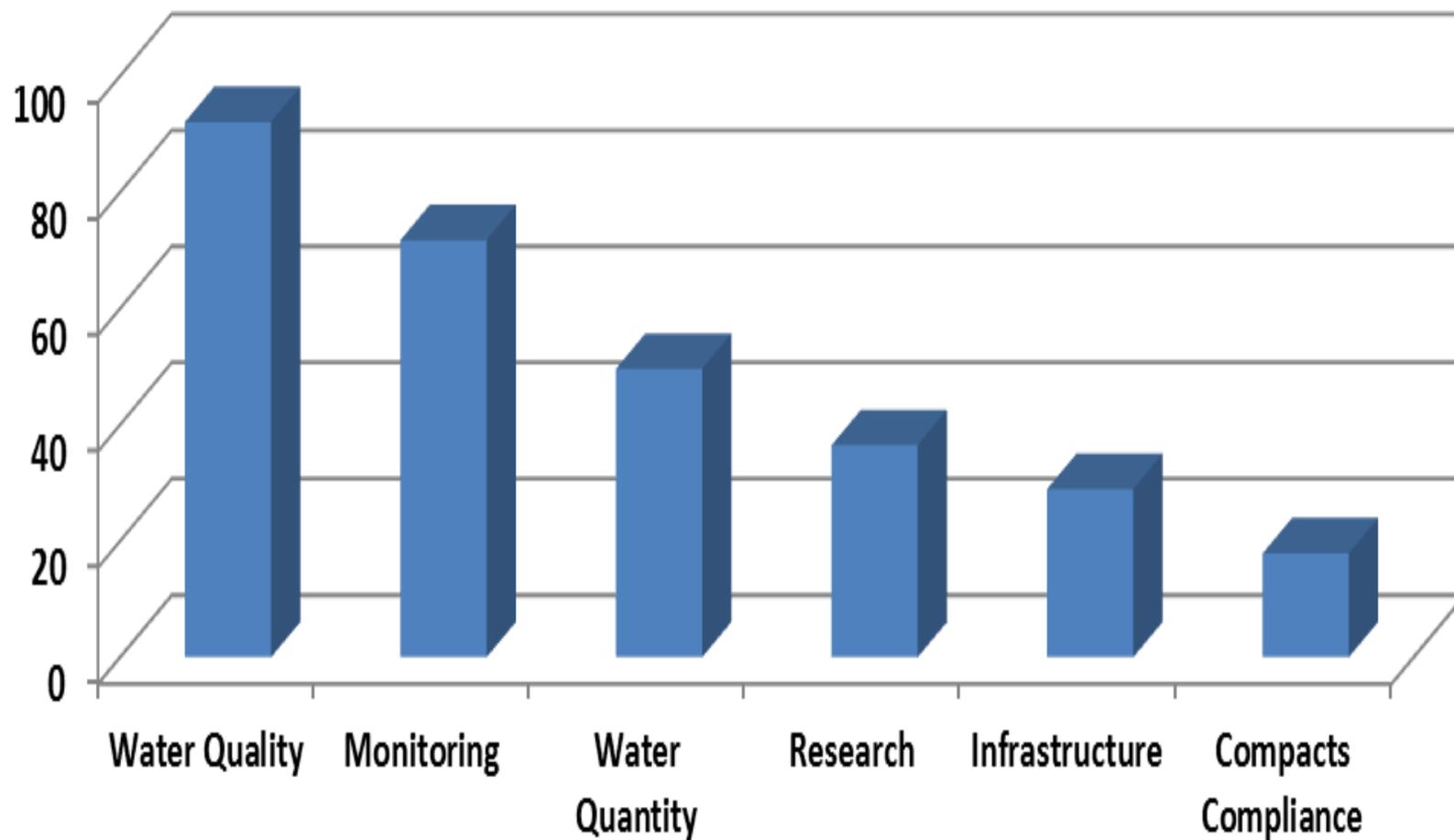
❖ **4.2% of Total Expenditures**

Funding Priorities - Approach

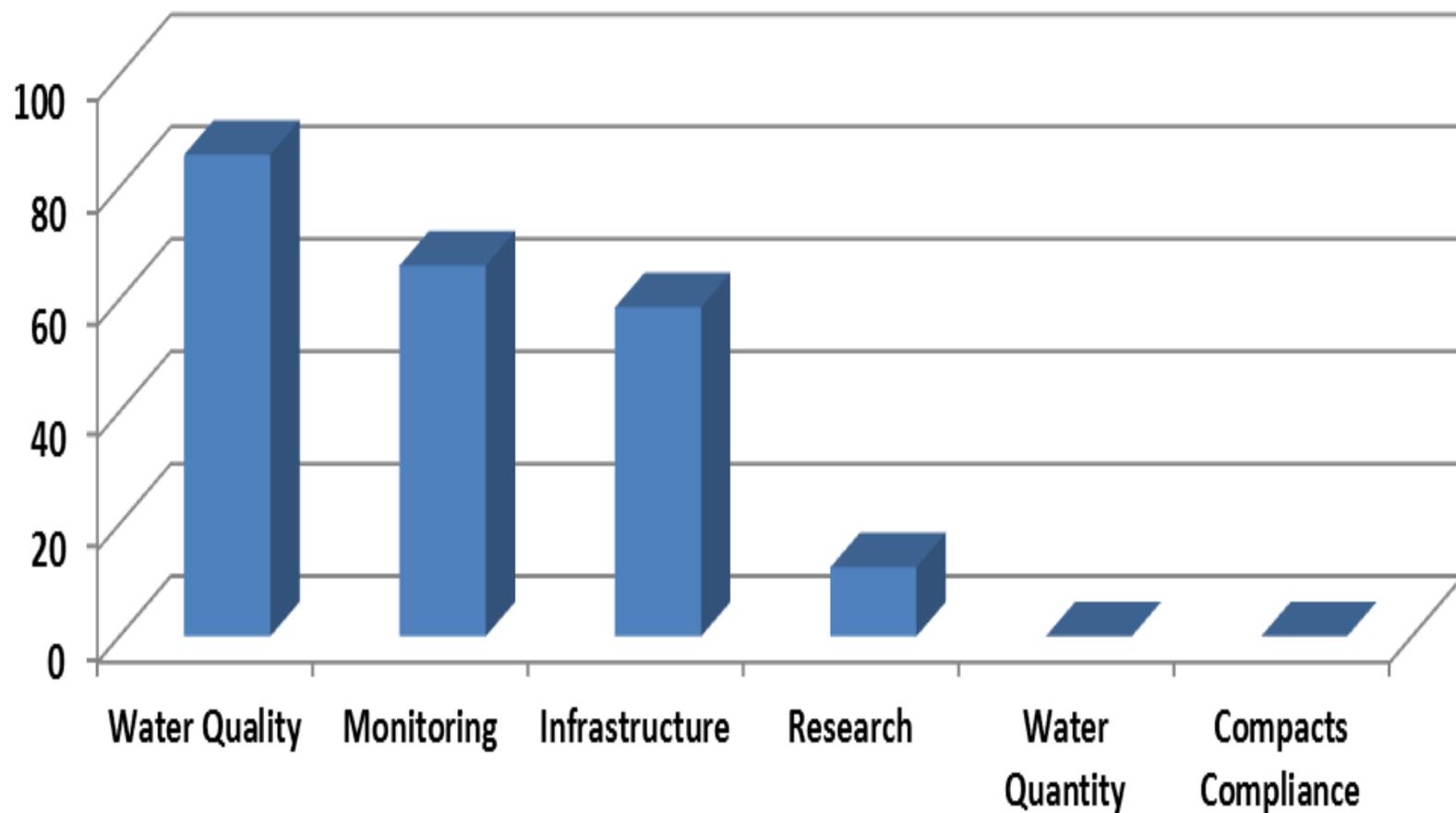
- **Categories to match agency programs**
 - **Research = Monitoring + Research**
 - **Infrastructure = W. Quality + Infrastructure**
 - **Conjunctive Management = W. Quantity**
 - **Compliance = Compliance**
- **Available Funds by Category in FY2012**
- **Multiple Activities Eligibility Under Many Programs**
- **Agency Staff Time Not Included in Priorities**

Funding Category	FY2012 - Eligible State & Federal Fund Expenditures
Water Quality	\$56,932,691.87
Monitoring	\$44,197,448.47
Infrastructure	\$24,221,237.06
Water Quantity	\$21,431,408.06
Research	\$18,211,047.12
Compacts Compliance	\$7,716,578.12

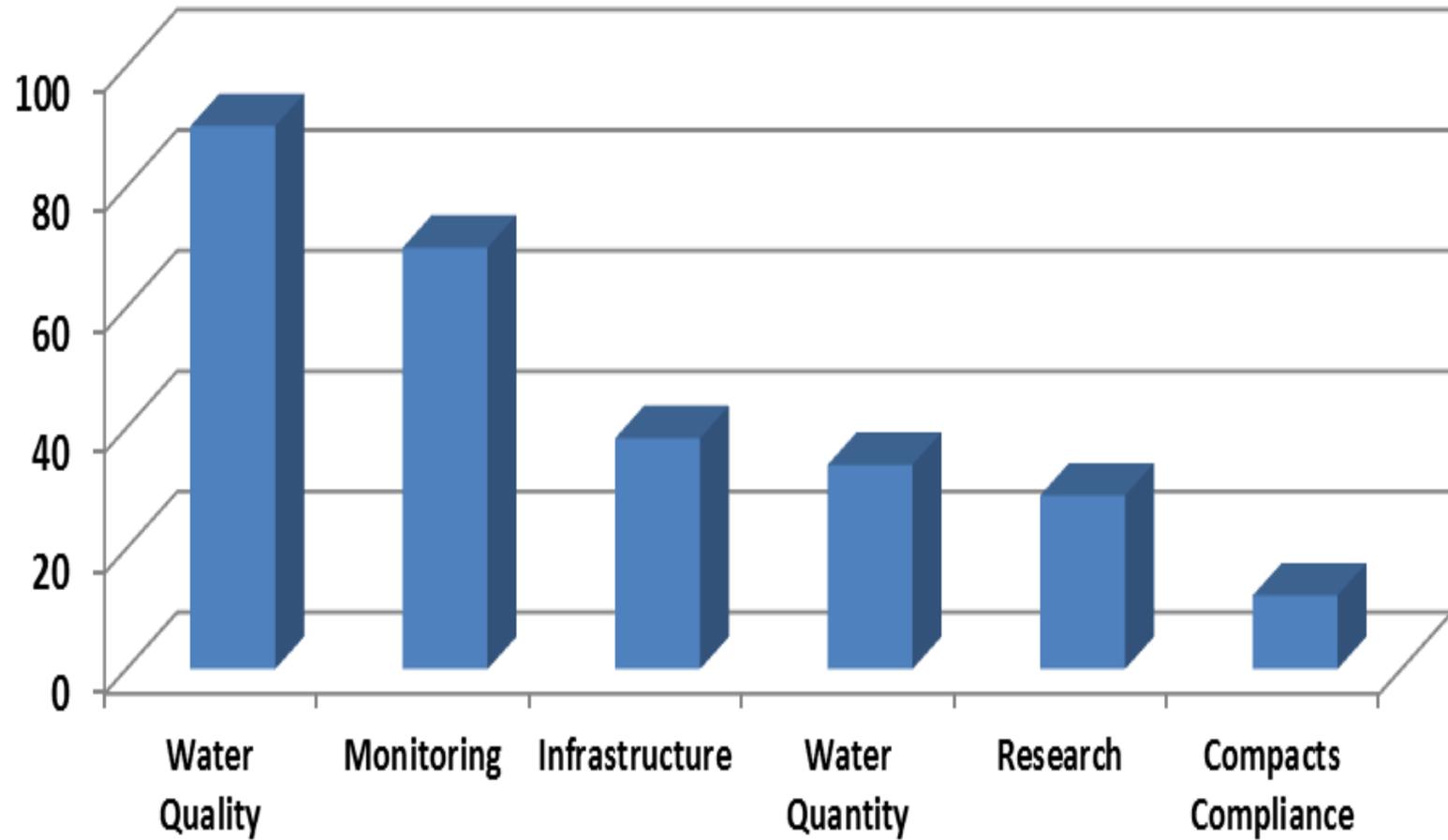
Percent of State Funds Available by Project Category in FY12



Percent of FY12 Federal Funds Available by Project Category



Percent of FY12 State & Federal Funds Available by Project Category



Comparison of State Water Budgets

<u>State</u>	<u>Annual Funding</u>
North Dakota	\$396,421,000
Missouri	\$286,268,000
Minnesota	\$276,530,000
Illinois	\$178,778,000
South Dakota	\$169,408,000
Iowa	\$150,951,000
Wyoming	\$87,895,000
Nebraska	\$63,203,007
Colorado	\$45,591,000
Oklahoma	\$20,647,000
Kansas	\$15,268,000

Questions?